



School Demographics and Design

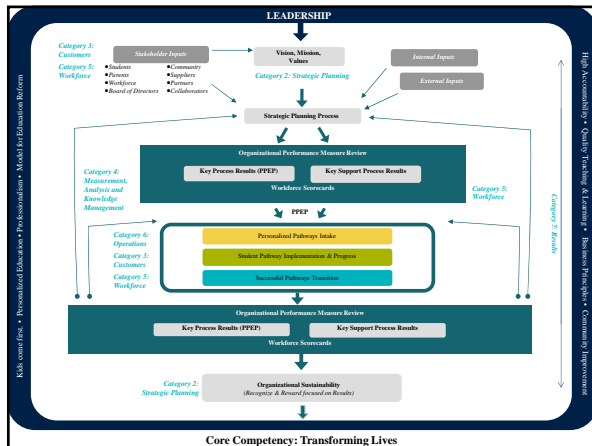
- 18 Resource Centers across San Diego
- 3 administrative offices
- Serve students in grades 7-12
- 4,000 students served annually
- Pathways Personalized Education Program
- Designated as an ASAM school by the State of California

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Our Students

- 156: Number of non-English speaking students
- 60%: Average number of students behind on credits at enrollment
- 69%: of CSSD students are socioeconomically disadvantaged
- 362 English Learners Served
- 32: Number of non-English languages spoken by CSSD students
- 28%: Students with diverse backgrounds from high school

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Phase 1

1 Personalized Pathways Intake

PDLA

Student Partners with: Pathways Intake Staff, Counselor, Teacher & Parent.

PPEP Creation: Collect/analyze student data and feedback.

Measure of Success: Fully designed PPEP ready for implementation.

Key Process Requirements and Measures

Requirements	Process Measure	Results
Personalized Pathways Intake	Reduce Student Intake Cycle Time	Figure 7.1-31
	Increase SSC Customer Service Survey Results	Figure 7.2-15
	Increase Enrollment Data	Figure 7.5-6

Figure 7.5-6 CSD Market Performance (Enrollment)

Year	CSD	Competitor A	Competitor B	Competitor C
09	1704	113	609	300
10	2014	458	792	297
11	2186	561	599	308
12	2101	594	428	258
13	2072	776	565	304
14	2187	874	762	305
15	2250			
16	2300			
17	2300			

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Phase 2

2 Student Pathway Implementation & Progress

PDLA

Adjustments to PPEP: informed by student achievement data.

Student Partners with: Teacher, Counselor, Parent & Learning Lead.

Ed Programs & Services: A dynamic program driven by engaging staff & rigorous curriculum supported by technology and high-quality activities and materials.

PPEP Storybook Results: Monitoring and adjustment of plan given student assessment and feedback to focus engagement.

Key Process Requirements and Measures

Requirements	Process Measure	Results
Personalized Instruction	Increase MAP Growth	Figures 7.1-19-21
	Maintain Student Retention Rates	Figure 7.1-30
	Increase Student Participation Rates	Figure 7.1-10
	Increase Student Confidence Survey	Figures 7.1-23-29

Figure 7.1-10 Cumulative Participation on Enrollment by Grade Level (Student Attendance)

Grade Level	09-10	10-11	11-12	12-13	13-14	Goal
All	72%	83%	87%	87%	84%	84%
7th	82%	91%	88%	81%	80%	84%
8th	82%	90%	90%	83%	87%	84%
9th	87%	89%	87%	83%	87%	84%
10th	87%	93%	90%	82%	88%	84%
11th	87%	93%	90%	82%	88%	84%
12th	87%	93%	90%	82%	88%	84%

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Phase 3

3 Successful Pathways Transition

PDLA

Student Partners with: Pathways Intake Staff & Counselor.

PPEP Verification: Student profile & transcript review verified and finalized.

Measure of Success: Completion or Redirection.



Key Process Requirements and Measures

Requirements	Process Measure	Results
Redirect or Complete Pathways Intake	Increase Graduation Rate	Figures 7.1-5-9
	Decrease Drop Out Rate	Figures 7.1-1-4
	Increase Successful Transition Rate	Figure 7.1-22

Figure 7.1-1 Dropout Rate

Year	Competitor A	Competitor B	Competitor C	County	State	Nation	CSD
09	32.0%	36.2%	31.7%	3.8%	4.0%	2.8%	4.8%
10	33.0%	42.8%	26.0%	3.4%	4.2%	3.3%	4.0%
11	49.9%	33.2%	32.8%	3.5%	4.0%	3.3%	4.0%
12	40.2%	22.1%	32.8%	3.5%	3.9%	3.3%	4.4%
13	40.2%	21.0%	30.4%	3.5%	3.1%	4.4%	4.4%
14	26.7%	21.0%	31.0%	2.7%	3.1%	4.4%	2.4%

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Pathways Personalized Education Plan

- Personalized Pathways Intake**
 - Student Partners with Pathways Intake Staff, Counselor, Teacher & Parent.**
 - PPEP Creation:** Collect and/or create student data and feedback.
 - Measures of Success:** Fully developed PPEP ready for implementation.
- Student Pathway Implementation & Progress**
 - Student Partners with Teacher, Counselor, Parent & Learning Lead.**
 - EA Programs & Services:** A dynamic program driven by creating staff & resources which allow supported by technology and high quality activities and materials.
 - PPEP Ongoing Results:** Monitoring and refinement of plan after student assessment and feedback to increase engagement.
- Successful Pathways Transition**
 - Student Partners with Pathways Intake Staff & Counselor.**
 - PPEP Verification:** Student partner & transcript review verified and finalized.
 - Measures of Success:** Completion of education.

Core Competency: Transforming Lives

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Key Support Processes & Measures

- Data and Assessment
- Curriculum
- Professional Development
- Communications
- Fiscal Services
- Technology
- Human Resources
- Safety
- Operations
- Ethical and Societal Responsibility

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Process Design and Improvement System

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